

2010/11 by the Numbers

- Average number of people registered with Victoria Hospice on any given day: 379
 - Percent change from last year that this represents: +5
 - Number of patients cared for during the year: 1,069
 - Percent change from last year that this represents: +12
 - Admissions to our Palliative Care Unit: 592
 - Percent change from last year that this represents: -11
- Percent of all Greater Victoria patients who died of cancer that were involved with Victoria Hospice: 68
 - Percent change in the number of cancer cases predicted for the next decade: +37
- Percent of Canadians that died last year who had access to the kind of comprehensive end-of-life care provided by Victoria Hospice: 30
- Percent of patients able to die at home close to family and friends thanks to our partnership with the Vancouver Island Health Authority's Home & Community Care: 34
- Average length of stay in the seven acute-care beds on the Victoria Hospice 17-bed in-patient unit: 8 days
 - In the one respite-care bed: 7.5 days
 - In the nine extended-care beds: 17 days
- Percentage of patients admitted to the unit that returned home once their symptoms improved: 28
 - Average age of Victoria Hospice patients at time of death: 76
- Number of people helped by Victoria Hospice, including patients and family members: 4,000+
- Number of medical consultations to patients in their homes or other facilities: almost 1,000
- Number of people helped by Bereavement Services following a death in the family: 2,795
- Combined annual operating expenditures for Society and Foundation: \$7,140,765
 - Combined annual operating revenues: \$7,585,350
 - Surplus this represents: \$444,585
 - Change from the previous year that this represents: +\$809,966
- Total funds received from publications, courses and other earnings: \$382,193
 - Percent of operating funds this represents: 5
- Total funding received from government sources: \$4,135,703
 - Percent of operating funds this represents: 55
- Total funding received from donations/community sources and interest/dividends on investments, respectively: \$2,985,960 and \$81,494
 - Percent of operating funds the combined two amounts above represent: 40



Victoria Hospice provides:

- expert care to minimize pain and other distressing symptoms
- 24-hour crisis intervention at home through our Palliative Response Team
- counselling and emotional care for both patients and their families
- spiritual support for people of all faiths, cultures and beliefs
- support from over 400 volunteers
- medical consultation for patients in other facilities such as care homes or hospitals
- palliative care courses and publications for professionals, caregivers and volunteers
- research and the development of new and innovative methods and tools for care